Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees
Governance Policies

• Policy for Compulsory Non-Academic Incidental Fees
  – regulates the compulsory non-academic incidental fees in the campus services and student societies areas for which the University Affairs Board has responsibility: Athletics, Hart House, Student Life and various campus-wide and divisional student societies.

• Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees (the Protocol)
  – authority of COSS is found within the provisions of the Protocol
University Governance

UNIVERSITY OF TORONTO
GOVERNING COUNCIL
Boards and Committees

GOVERNING COUNCIL

Executive Committee

Committee for Honorary Degrees
Committee on Namings

Elections Committee
College of Electors

Academic Board

Business Board

University Affairs Board

Campus Council UTM

Campus Council UTSC

Academic Appeals Committee
Agenda Committee
Committee on Academic Policy & Programs
Planning & Budget Committee
Audit Committee
Senior Appointments and Compensation Committee
Pension Committee

Academic Affairs Committee
Campus Council Agenda Committee
Campus Affairs Committee
Academic Affairs Committee
Campus Council Agenda Committee
Campus Affairs Committee

Divisional Councils
Authority of COSS

• The authority of COSS is founded within the provisions of the Protocol on non-tuition fees.

• The Protocol sets out the terms and conditions regarding increases to, and the establishment of, compulsory non-academic incidental fees.

• COSS provides its advice on such fees to the Governing Council.

• COSS is accountable to, and must meet the timelines of, the Governing Council.
COSS Membership

COSS consists of seventeen voting members:
- the President of the University or his delegate
- two part-time undergraduate students, appointed by APUS
- two graduate students, appointed by the Graduate Students’ Union
- four full-time undergraduate students appointed by UTSU
- one full-time or part-time student, chosen by QSS
- one full-time or part-time student, chosen by the CSS
- six other persons appointed by the President of the University

Voting members: 10 students/7 Presidential appointees
Quorum: 11 members of which 6 shall be students

COSS has a non voting Chair that is appointed by University Affairs Board and by the student governments of COSS (UTSU, GSU, APUS).
COSS Powers and Duties

- To review in detail the **annual operating plans**, including **budgets**, and the levels of identified subsidies from the revenues derived from the Student Services Fees for other student services, and any supplementary spending plans for any unexpected revenue from the Student Services Fees, and to offer its advice to the Governing Council on these plans.

- To receive information on the above services in order to consider current issues in the services and among the services, and to serve as a mechanism of information, communication and co-operation between the student services and students.

[http://uoft.me/COSS](http://uoft.me/COSS)
## 2016/17 Proposed Fees

<table>
<thead>
<tr>
<th>Campus</th>
<th>Student Fee 2015/16</th>
<th>% Net Change</th>
<th>$ Net Change</th>
<th>Proposed Fee 2016/17</th>
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</thead>
<tbody>
<tr>
<td><strong>St. George FT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Life</td>
<td>$145.29</td>
<td>2.13%</td>
<td>$3.09</td>
<td>$148.38</td>
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<tr>
<td>Hart House</td>
<td>$ 82.64</td>
<td>1.97%</td>
<td>$ 1.63</td>
<td>$ 84.27</td>
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<tr>
<td>Athletics</td>
<td>$172.25</td>
<td>6.54%</td>
<td>$11.27</td>
<td>$183.52</td>
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<tr>
<td><strong>St. George FT Total</strong></td>
<td>$416.17</td>
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<tr>
<td><strong>St. George PT</strong></td>
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</tr>
<tr>
<td>Student Life</td>
<td>$ 29.06</td>
<td>2.13%</td>
<td>$ 0.62</td>
<td>$ 29.68</td>
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<tr>
<td>Hart House</td>
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<td>$ 0.33</td>
<td>$ 16.87</td>
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<td>Athletics</td>
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<tr>
<td><strong>St. George PT Total</strong></td>
<td>$ 83.25</td>
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</tr>
<tr>
<td><strong>UTM &amp; UTSC FT</strong></td>
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<td></td>
</tr>
<tr>
<td>Student Life</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Hart House</td>
<td>$ 2.54</td>
<td>1.97%</td>
<td>$ 0.05</td>
<td>$ 2.59</td>
</tr>
<tr>
<td>Athletics</td>
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<td>$ 1.31</td>
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</tr>
<tr>
<td><strong>UTM/UTSC FT Total</strong></td>
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<tr>
<td><strong>UTM &amp; UTSC PT</strong></td>
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</tr>
<tr>
<td>Student Life</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Hart House</td>
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<td>Athletics</td>
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<td><strong>UTM/UTSC PT Total</strong></td>
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