About Hart House

Commissioned in 1911 by Vincent Massey, Hart House was completed in 1919 and gifted to the University of Toronto as a gathering place for students. Hart House is the co-curricular centre of the University of Toronto: a place that welcomes both campus and community to explore cultural, intellectual and recreational activities.
Hart House embodies the president’s three key priorities:

1. Hart House **leverages our urban location** by connecting students with the broader community.

2. We help support **global education** through diverse programs and forums for international voices and perspectives.

3. We **re-invent undergraduate education** through experiential learning and leadership opportunities.

Hart House is committed to being:

- **Inclusive**: Ensuring all students feel welcome
- **Collaborative**: Working across difference
- **Connected**: Facilitating community service and partnerships
HART HOUSE
GOVERNANCE
STRUCTURE

• Hart House is governed by a Board of Stewards comprised of 22 members, 14 of whom are always students

• Hart House reports to both:
  • the Council on Student Services (COSS), and
  • the Service Ancillaries Review Group (SARG) of the University Affairs Board
2015/16 Operational Budget: $17.5M

Revenues:
- Student fees: 53%
- Faculty, staff and alumni memberships: 7%
- Other (Clubs, farm, HUB): 3%
- Revenue, food, space rental, theatre, & a/v rentals: 34%
- Registered classes and Locker & Towels Service: 3%

Expenditures:
- Students: 75%
- University Departments and Alumni: 15%
- Outside Clients: 10%
### Student Statistics

<table>
<thead>
<tr>
<th>Count</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>48,382</td>
<td>people viewed the Hart House permanent collection tour “A Story of Canadian Art”</td>
</tr>
<tr>
<td>275,756</td>
<td>student visits to the Fitness Centre</td>
</tr>
<tr>
<td>100</td>
<td>activities eligible for CCR</td>
</tr>
<tr>
<td>107+</td>
<td>university and community partners</td>
</tr>
<tr>
<td>14,587</td>
<td>pageviews of student guest blogs and profiles</td>
</tr>
<tr>
<td>353,000</td>
<td>visitors to <a href="http://www.harthouse.ca">www.harthouse.ca</a></td>
</tr>
<tr>
<td>1,000</td>
<td>students engaged with Hart House Theatre</td>
</tr>
<tr>
<td>5,000</td>
<td>classes offered annually</td>
</tr>
<tr>
<td>323</td>
<td>students who represented Hart House across Canada and internationally</td>
</tr>
<tr>
<td>1,500</td>
<td>students in clubs and committees</td>
</tr>
<tr>
<td>10,000</td>
<td>students reached during autumn orientation</td>
</tr>
<tr>
<td>24,000</td>
<td>approximate number of students who see Hart House as important or essential to their U of T experience</td>
</tr>
</tbody>
</table>
STUDENT CONNECTION

Fostering good local and global citizenship

Social Justice
A series of public discussions that examine refugee-related issues and opportunities.

Civic Engagement
Community Kitchens - Farm Committee created a food systems program for kids 8-12 in the high-priority neighbourhood of Flemingdon Park.

Emerging Issues
The Change Room Project brings LGBTQ voices out in the locker room. Elections awareness programs encourage students to get out and vote etc.

Global Conversations
Provide space for exploring international perspectives. Take part in Canadian traditions such as our annual Thanksgiving feast.
STUDENT SPACES (I)

Sites of convergence and collaboration

**Fitness Centre**
Offers fully equipped facilities, 170+ fitness classes per week, pool, indoor track, squash courts and day lockers. 9,100 hours of bookable space free for students.

**Hart House Farm**
Access to 150 acres of land in the Caledon Hills on the ridge of the Niagara Escarpment. 195 student bookings

**Justina M. Barnicke Gallery**
Exhibitions, screenings, art tours, gallery hops, tours of the Hart House permanent collection and Nuit Blanche. All free, all year long.

**Theatre**
Students are involved in creative, technical, production and administrative aspects. UofT Spotlight delivers theatrical learning via accessible and entry level programs.
STUDENT SPACES (II)

Sites of convergence and collaboration

**Common Spaces**
Open to all 365 days a week 7am to midnight for studying, socializing and relaxing. Reading Room, Map Room, Library, Arbor Room, the Quadrangle.

**Free Room Booking**
For recognized student group meetings, events and athletics. Room rental, caretaking, room set-up, AV set-up and equipment all included! 2,663 bookings at Hart House.

**Faith Expression**
Juma prayers in the Debates Room is a decades-long tradition. An intimate, all-faiths chapel provides silence and solitude.

**Tri-Campus Mandate**
Students from all campuses are part of Hart House. You don’t have to be in the building to get involved. There is Hart House programming available on all three campuses.
STUDENT OPPORTUNITIES

Something for everyone. Literally.

30+ Clubs & Committees
Students pursue their interests, work with diverse groups and create meaningful learning opportunities (300+ this year) for all.

Art Committee
Students are trained as docents and lead regular art tours. Members take part in selecting art for the Hart House collection. Students may even learn how to curate exhibits.

Weekly Wellness
Programs to support wellness, community building and developing resilience. Students enjoy free massages, meditation, arts & crafts and drop-in fitness.

90+ programs
Concerts, music performances, art tours, documentaries, fitness and nutrition workshops, Family Sundays, Mindful Meditation, and more.
STUDENT EMPLOYMENT

Job-ready graduates

Significant Student Employer at U of T
250+ students employed at Hart House annually through paid internships, work-study positions, CUPE/USW casual positions and student honoraria

Across the House
Meeting & Event Services, Fitness Centre, Information Hub, Theatre, Hart House Ambassadors, Justina M. Barnicke Gallery, Facilities, etc.

Supporting Students Financially
$1.5M in student wages and benefits

Transferable Skills
Professional development, training and on-the-job learning foster student employee leadership and transferable professional skills
Graduate Students & Hart House

According to the 2013 Canadian Graduate and Professional Student Survey (CGPSS):

- After their own departments or units, Hart House was where Graduate and Doctoral students were most likely to find community on campus.
- Hart House was ranked the most widely used Facility or Service by Graduate and Doctoral students.
- Almost two-thirds (61.1%) of Graduate and Doctoral students were users of Hart House during their graduate program.
2016/17 Proposed Increase

Proposed increase to student fees: 1.97%

<table>
<thead>
<tr>
<th>Campus</th>
<th>Student Fees 2015-2016</th>
<th>% Net Change</th>
<th>$ Net Change</th>
<th>Student Fees 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. George (full-time)</td>
<td>$ 82.64</td>
<td>1.97%*</td>
<td>$ 1.63</td>
<td>$ 84.27</td>
</tr>
<tr>
<td>St. George (part-time)</td>
<td>$ 16.54</td>
<td>1.97%*</td>
<td>$ 0.33</td>
<td>$ 16.87</td>
</tr>
<tr>
<td>UTSC &amp; UTM (full-time)</td>
<td>$ 2.54</td>
<td>1.97%*</td>
<td>$ 0.05</td>
<td>$ 2.59</td>
</tr>
<tr>
<td>UTSC &amp; UTM (part-time)</td>
<td>$ 0.51</td>
<td>1.97%*</td>
<td>$ 0.01</td>
<td>$ 0.52</td>
</tr>
</tbody>
</table>

* Any difference due to rounding to the nearest percent